

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,925,903.60	-	\$2,925,903.60	\$1,487,592.96	\$1,487,592.96	\$1,438,310.64
Sindicatura	\$1,537,202.02	\$8,250.00	\$1,545,452.02	\$866,155.45	\$866,155.45	\$679,296.57
Regiduría	\$4,682,962.18	\$35,800.00	\$4,718,762.18	\$2,860,894.97	\$2,860,894.97	\$1,857,867.21
Secretaría del ayuntamiento	\$1,029,132.99	\$22,300.00	\$1,051,432.99	\$551,088.35	\$551,088.35	\$500,344.64
Organo de Control Interno	\$1,215,795.53	-	\$1,215,795.53	\$727,839.20	\$727,839.20	\$487,956.33
Organos Auxiliares	\$6,342,099.78	\$104,950.00	\$6,447,049.78	\$4,255,040.02	\$4,255,040.02	\$2,192,009.76
Desarrollo Económico	\$5,255,740.99	\$190,000.00	\$5,445,740.99	\$2,648,082.00	\$2,648,082.00	\$2,797,658.99
Desarrollo social	\$10,624,568.66	\$7,038,539.56	\$17,663,108.22	\$13,908,365.27	\$13,908,365.27	\$3,754,742.95
Dirección de Obras Públicas	\$2,865,875.04	\$85,474,892.70	\$88,340,767.74	\$52,494,365.69	\$52,494,365.69	\$35,846,402.05
Policia Municipal Preventiva	-	\$7,154,500.37	\$7,154,500.37	\$7,080,690.81	\$7,080,690.81	\$73,809.56
Tesorería	\$198,593,503.54	\$-121,525,645.09	\$77,067,858.45	\$29,944,128.89	\$29,941,808.79	\$47,123,729.56
Instituto Municipal de las Mujeres de Catemaco	-	\$304,000.84	\$304,000.84	\$287,180.38	\$287,180.38	\$16,820.46
Total del Gasto	\$235,072,784.33	\$-21,192,411.62	\$213,880,372.71	\$117,111,423.99	\$117,109,103.89	\$96,768,948.72



H. AYUNTAMIENTO DE BUENOS AJOS ROSARIO MORALES
CATEMACO, VER. PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
2022 • 2025

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TESORERA MUNICIPAL

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CATEMACO, VER.
2022 - 2025
TESORERIA


C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL



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LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO



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2022 - 2025
REGIDURIA CUARTA